

REVISED PRICE PROPOSAL SPREADSHEET - IDIQ BASE YEAR
EXTENDED LINE ITEM NUMBERS (ELIN'S) FOR SECTION B CLIN 0003, SLIN 000301

ELIN / SUB-ELIN	SHORT DESCRIPTION	DESCRIPTION	QTY	UNIT OF ISSUE	UNIT PRICE	TOTAL AMOUNT
ENVIRONMENTAL ANALYSIS						
B022HA	Toxicity Characteristic Leaching Procedure (TCLP) – Method 1310A, 1311	As described in Attachment J-1800000-04 for Inorganic Compounds (Metals), Extractables - Base Neutrals and Volatile Organic Compounds.	10	Each	\$0.00	\$0.00
B022HB	Toxicity Characteristic Leaching Procedure (TCLP) – Method 1310A, 1311	As described in Attachment J-1800000-04 for Inorganic Compounds (Metals) only.	5	Each	\$0.00	\$0.00
B022HC	Total Metals (10):	As described in Attachment J-1800000-04	10	Each	\$0.00	\$0.00
B022HD	Benzene, Toluene, Ethylbenzene, Xylene (BTEX)	As described in Attachment J-1800000-04	5	Each	\$0.00	\$0.00
B022HE	Texas Total Petroleum Hydrocarbons (TPH)	As described in Attachment J-1800000-04 5	5	Each	\$0.00	\$0.00
B022HF	Oil & Grease	As described in Attachment J-1800000-04	3	Each	\$0.00	\$0.00
B022HG	Total Organic Halides (TOX)	As described in Attachment J-1800000-04	10	Each	\$0.00	\$0.00
B022HH	pH (Electronic Measurement) – Method 9040B	As described in Attachment J-1800000-04	5	Each	\$0.00	\$0.00
B022HJ	Ignitability (Pensky-Martens Closed Cup) – Method 1010)	As described in Attachment J-1800000-04	5	Each	\$0.00	\$0.00
B022HK	Methyl Ethyl Ketone (MEK)	As described in Attachment J-1800000-04	2	Each	\$0.00	\$0.00
B022HL	Toluene	As described in Attachment J-1800000-04	2	Each	\$0.00	\$0.00
B022HM	Xylene	As described in Attachment J-1800000-04	2	Each	\$0.00	\$0.00
B022HN	Methylene Chloride	As described in Attachment J-1800000-04	2	Each	\$0.00	\$0.00
B022HP	Phenols	As described in Attachment J-1800000-04	2	Each	\$0.00	\$0.00
B022HQ	Polychlorinated Biphenyls (PCBs)	As described in Attachment J-1800000-04	2	Each	\$0.00	\$0.00
B022HR	Sulfate	As described in Attachment J-1800000-04	2	Each	\$0.00	\$0.00
B022HS	Total Volatile Solids (Dry Weight)	As described in Attachment J-1800000-04	2	Each	\$0.00	\$0.00
B022HT	Asbestos (Polarized Light Microscopy)	As described in Attachment J-1800000-04	2	Each	\$0.00	\$0.00
ELIN B022		TOTAL				\$0.00
B023		Means Estimated Work	QTY UNIT OF	ISSUE	* BID FACTOR	TOTAL AMOUNT
* Bid Factor to be entered by Contractor based on Contractor's relative competitiveness to RS Means Cost Books pricing, this factor is applied to RS Means final cost adjusted for the City of Corpus Christi City Index			\$250,000.00	\$, US	0	\$0.00

REVISED PRICE PROPOSAL SPREADSHEET - IDIQ OPTION YR 1
EXTENDED LINE ITEM NUMBERS (ELIN'S) FOR SECTION B CLIN 0003, SLIN 000301

ELIN / SUB-ELIN	SHORT DESCRIPTION	DESCRIPTION	QTY	UNIT OF ISSUE	UNIT PRICE	TOTAL AMOUNT
B022CA	Provide Stump Removal	The SP shall utilize "stump grinding" type equipment for the removal of stumps and above ground roots. Trees, stumps and above ground roots shall be removed to a depth of six inches below normal ground elevation, avoiding any unnecessary soil excavation and ground disruption. All debris shall be disposed of off Station the day of removal. The stump hole and any other surface damage caused by removal shall be filled with clean topsoil, fertilized, raked, and seeded with Bermuda grass. Seeded areas shall be watered for 30 days.	20	TR	\$0.00	\$0.00
B022CB	Provide Grassing and Erosion Control	SP shall be responsible for repairing bare and eroded areas. These areas are typically small areas between 10 square yards and 1,000 square yards. SP shall fill eroded area with clean topsoil, rake, fertilize, seed with Bermuda grass seed, place erosion fabric, and water for 30 days until a healthy stand of grass is established.	200	SY	\$0.00	\$0.00
B022CD	Provide Tree Pruning	Meets the standards as listed for tree pruning Firm Fixed Price, Annex 1503050.	25	TR	\$0.00	\$0.00
	Unscheduled Grass Cutting	Grass shall be mowed and trimmed to a uniform height of 2 inches. All clippings and debris shall be removed. Work to be completed in 3 calendar days.	50	Acre	\$0.00	\$0.00
	Edging	Edging to provide a uniform edged cut. All clippings shall be removed. Work to be completed in 3 calendar days.	10,000	LF		
	Control Undesired Vegetation	Remove vegetation along fence lines and in pavement cracks. Chemicals are limited to approved use as per the Integrated Pest Management Plan (IPMP). Work shall be completed within 10 calendar days.	2,000	LF		
	Storm Shutter and Securing/Unsecuring Devices	Contractor shall exercise all storm shutters and securing devices. Work will be completed semi-annually and in preparation to severe storm events as authorized by PCCA. The contractor will secure all shutters and devices within 48 hours from notification by PCCA of potential storm event. The Contractor shall do such work as directed by the KO and shall keep pertinent records.	400	LH	\$0.00	\$0.00
	Severe Storm Clean-up	The Contractor shall make his entire work force, materials, and equipment available for protection of life and property in the event of a disaster, such as, but not limited to, hurricane, tornado, flood, or fire. The Contractor shall do such work as directed by the KO and shall keep pertinent records. Work to be completed in two working days.	400	LH		
	Severe Storm Debris	In the event of a disaster, such as, but not limited to, hurricane, tornado, flood, or fire, all the debris shall be transported and disposed of properly as specified by the KO. Work to be completed in 1 working day.	150	TON		
	Vacuuming or Sweeping Paved Areas	Paved areas shall be swept or vacuumed to remove all sand, soil aggregates, grass, leaves, pine straw, metals, and other foreign matter. Sweeping shall be performed by power blower, brush sweeper, or vacuum equipment. Sweeping will be performed during the times and at the locations specified on the order. Sweeping shall be completed on the same day commenced and all debris shall be disposed of off the activity the same day. Work to be completed in three working days.	10	ACRE		
OHS SPILL RESPONSE						
B022GA	Clean-up of Oil and Hazardous Substance Spills (Labor only)	Reimbursement for actual labor manhours used in response to spills exceeding fixed-price quantities or volume.	100	MHR	\$0.00	\$0.00

REVISED PRICE PROPOSAL SPREADSHEET - IDIQ OPTION YR 1
EXTENDED LINE ITEM NUMBERS (ELIN'S) FOR SECTION B CLIN 0003, SLIN 000301

ELIN / SUB-ELIN	SHORT DESCRIPTION	DESCRIPTION	QTY	UNIT OF ISSUE	UNIT PRICE	TOTAL AMOUNT
B022GB	Materials in Support of Clean-up of Oil and	Mandatory Allowance for materials	1500	\$ US	\$1.00	\$1,500.00
ENVIRONMENTAL ANALYSIS						
B022HA	Toxicity Characteristic Leaching Procedure (TCLP) – Method	As described in Attachment J-1800000-04 for Inorganic Compounds (Metals), Extractables - Base Neutrals and Volatile Organic Compounds.	10	Each	\$0.00	\$0.00
B022HB	Toxicity Characteristic Leaching Procedure	As described in Attachment J-1800000-04 for Inorganic Compounds (Metals) only.	5	Each	\$0.00	\$0.00
B022HC	Total Metals (10):	As described in Attachment J-1800000-04	10	Each	\$0.00	\$0.00
B022HD	Benzene, Toluene, Ethylbenzene, Xylene (BTEX)	As described in Attachment J-1800000-04	5	Each	\$0.00	\$0.00
B022HE	Texas Total Petroleum Hydrocarbons (TPH)	As described in Attachment J-1800000-04 5	5	Each	\$0.00	\$0.00
B022HF	Oil & Grease	As described in Attachment J-1800000-04	3	Each	\$0.00	\$0.00
B022HG	Total Organic Halides (TOX)	As described in Attachment J-1800000-04	10	Each	\$0.00	\$0.00
B022HH	pH (Electronic	As described in Attachment J-1800000-04	5	Each	\$0.00	\$0.00
B022HJ	Ignitability (Pensky-Martens Closed Cup) –	As described in Attachment J-1800000-04	5	Each	\$0.00	\$0.00
B022HK	Methyl Ethyl Ketone (MEK)	As described in Attachment J-1800000-04	2	Each	\$0.00	\$0.00
B022HL	Toluene	As described in Attachment J-1800000-04	2	Each	\$0.00	\$0.00
B022HM	Xylene	As described in Attachment J-1800000-04	2	Each	\$0.00	\$0.00
B022HN	Methylene Chloride	As described in Attachment J-1800000-04	2	Each	\$0.00	\$0.00
B022HP	Phenois	As described in Attachment J-1800000-04	2	Each	\$0.00	\$0.00
B022HQ	Polychlorinated Biphenyls (PCBs)	As described in Attachment J-1800000-04	2	Each	\$0.00	\$0.00
B022HR	Sulfate	As described in Attachment J-1800000-04	2	Each	\$0.00	\$0.00
B022HS	Total Volatile Solids (Dry Weight)	As described in Attachment J-1800000-04	2	Each	\$0.00	\$0.00
B022HT	Asbestos (Polarized Light Microscopy)	As described in Attachment J-1800000-04	2	Each	\$0.00	\$0.00
ELIN B022		TOTAL				\$0.00
B023		Means Estimated Work	QTY UNIT OF	ISSUE	* BID FACTOR	TOTAL AMOUNT
* Bid Factor to be entered by Contractor based on Contractor's relative competitiveness to RS Means Cost Books pricing, this factor is applied to RS Means final cost adjusted for the City of Corpus Christi City Index			\$250,000.00	\$, US	0	\$0.00

REVISED PRICE PROPOSAL SPREADSHEET - IDIQ OPTION YR 2
 EXTENDED LINE ITEM NUMBERS (ELIN'S) FOR SECTION B CLIN 0003, SLIN 000301

ELIN / SUB ELIN	SHORT DESCRIPTION	DESCRIPTION	QTY	UNIT OF ISSUE	UNIT PRICE	TOTAL AMOUNT
B022CA	Provide Stump Removal	The SP shall utilize "stump grinding" type equipment for the removal of stumps and above ground roots. Trees, stumps and above ground roots shall be removed to a depth of six inches below normal ground elevation, avoiding any unnecessary soil excavation and ground disruption. All debris shall be disposed of off Station the day of removal. The stump hole and any other surface damage caused by removal shall be filled with clean topsoil, fertilized, raked, and seeded with Bermuda grass. Seeded areas shall be watered for 30 days.	20	TR	\$0.00	\$0.00
B022CB	Provide Grassing and Erosion Control	SP shall be responsible for repairing bare and eroded areas. These areas are typically small areas between 10 square yards and 1,000 square yards. SP shall fill eroded area with clean topsoil, rake, fertilize, seed with Bermuda grass seed, place erosion fabric, and water for 30 days until a healthy stand of grass is established.	200	SY	\$0.00	\$0.00
B022CD	Provide Tree Pruning	Meets the standards as listed for tree pruning Firm Fixed Price, Annex 1503050.	25	TR	\$0.00	\$0.00
	Unscheduled Grass Cutting	Grass shall be mowed and trimmed to a uniform height of 2 inches. All clippings and debris shall be removed. Work to be completed in 3 calendar days.	50	Acre	\$0.00	\$0.00
	Edging	Edging to provide a uniform edged cut. All clippings shall be removed. Work to be completed in 3 calendar days.	10,000	LF		
	Control Undesired Vegetation	Remove vegetation along fence lines and in pavement cracks. Chemicals are limited to approved use as per the Integrated Pest Management Plan (IPMP). Work shall be completed within 10 calendar days.	2,000	LF		
	Storm Shutter and Securing/Unsecuring Devices	Contractor shall excise all storm shutters and securing devices. Work will be completed semi-annually and in preparation to severe storm events as authorized by PCCA. The contractor will secure all shutters and devices within 48 hours from notification by PCCA of potential storm event. The Contractor shall do such work as directed by the KO and shall keep pertinent records.	400	LH	\$0.00	\$0.00
	Severe Storm Clean-up	The Contractor shall make his entire work force, materials, and equipment available for protection of life and property in the event of a disaster, such as, but not limited to, hurricane, tornado, flood, or fire. The Contractor shall do such work as directed by the KO and shall keep pertinent records. Work to be completed in two working days.	400	LH		
	Severe Storm Debris	In the event of a disaster, such as, but not limited to, hurricane, tornado, flood, or fire, all the debris shall be transported and disposed of properly as specified by the KO. Work to be completed in 1 working day.	150	TON		
	Vacuuming or Sweeping Paved Areas	Paved areas shall be swept or vacuumed to remove all sand, soil aggregates, grass, leaves, pine straw, metals, and other foreign matter. Sweeping shall be performed by power blower, brush sweeper, or vacuum equipment. Sweeping will be performed during the times and at the locations specified on the order. Sweeping shall be completed on the same day commenced and all debris shall be disposed of off the activity the same day. Work to be completed in three working days.	10	ACRE		
		OHS SPILL RESPONSE				
B022GA	Clean-up of Oil and Hazardous Substance Spills (Labor only)	Reimbursement for actual labor manhours used in response to spills exceeding fixed-price quantities or volume.	100	MHR	\$0.00	\$0.00

REVISED PRICE PROPOSAL SPREADSHEET - IDIQ OPTION YR 2
EXTENDED LINE ITEM NUMBERS (ELIN'S) FOR SECTION B CLIN 0003, SLIN 000301

ELIN / SUB ELIN	SHORT DESCRIPTION	DESCRIPTION	QTY	UNIT OF ISSUE	UNIT PRICE	TOTAL AMOUNT
B022GB	Materials in Support of Clean-up of Oil and	Mandatory Allowance for materials	1500	\$ US	\$1.00	\$1,500.00
ENVIRONMENTAL ANALYSIS						
B022HA	Toxicity Characteristic Leaching Procedure (TCLP) – Method	As described in Attachment J-1800000-04 for Inorganic Compounds (Metals), Extractables - Base Neutrals and Volatile Organic Compounds.	10	Each	\$0.00	\$0.00
B022HB	Toxicity Characteristic Leaching Procedure	As described in Attachment J-1800000-04 for Inorganic Compounds (Metals) only.	5	Each	\$0.00	\$0.00
B022HC	Total Metals (10):	As described in Attachment J-1800000-04	10	Each	\$0.00	\$0.00
B022HD	Benzene, Toluene, Ethylbenzene, Xylene (BTEX)	As described in Attachment J-1800000-04	5	Each	\$0.00	\$0.00
B022HE	Texas Total Petroleum Hydrocarbons (TPH)	As described in Attachment J-1800000-04 5	5	Each	\$0.00	\$0.00
B022HF	Oil & Grease	As described in Attachment J-1800000-04	3	Each	\$0.00	\$0.00
B022HG	Total Organic Halides (TOX)	As described in Attachment J-1800000-04	10	Each	\$0.00	\$0.00
B022HH	pH (Electronic	As described in Attachment J-1800000-04	5	Each	\$0.00	\$0.00
B022HJ	Ignitability (Pensky-Martens Closed Cup) –	As described in Attachment J-1800000-04	5	Each	\$0.00	\$0.00
B022HK	Methyl Ethyl Ketone (MEK)	As described in Attachment J-1800000-04	2	Each	\$0.00	\$0.00
B022HL	Toluene	As described in Attachment J-1800000-04	2	Each	\$0.00	\$0.00
B022HM	Xylene	As described in Attachment J-1800000-04	2	Each	\$0.00	\$0.00
B022HN	Methylene Chloride	As described in Attachment J-1800000-04	2	Each	\$0.00	\$0.00
B022HP	Phenols	As described in Attachment J-1800000-04	2	Each	\$0.00	\$0.00
B022HQ	Polychlorinated Biphenyls (PCBs)	As described in Attachment J-1800000-04	2	Each	\$0.00	\$0.00
B022HR	Sulfate	As described in Attachment J-1800000-04	2	Each	\$0.00	\$0.00
B022HS	Total Volatile Solids (Dry Weight)	As described in Attachment J-1800000-04	2	Each	\$0.00	\$0.00
B022HT	Asbestos (Polarized Light Microscopy)	As described in Attachment J-1800000-04	2	Each	\$0.00	\$0.00
ELIN B022		TOTAL				\$0.00
B023		Means Estimated Work	QTY UNIT OF	ISSUE	* BID FACTOR	TOTAL AMOUNT
* Bid Factor to be entered by Contractor based on Contractor's relative competitiveness to RS Means Cost Books pricing, this factor is applied to RS Means final cost adjusted for the City of Corpus Christi City Index			\$250,000.00	\$, US	0	\$0.00

REVISED PRICE PROPOSAL SPREADSHEET - IDIQ OPTION YR 3
EXTENDED LINE ITEM NUMBERS (ELIN'S) FOR SECTION B CLIN 0003, SLIN 000301

ELIN / SUB-ELIN	SHORT DESCRIPTION	DESCRIPTION	QTY	UNIT OF ISSUE	UNIT PRICE	TOTAL AMOUNT
B022CA	Provide Stump Removal	The SP shall utilize "stump grinding" type equipment for the removal of stumps and above ground roots. Trees, stumps and above ground roots shall be removed to a depth of six inches below normal ground elevation, avoiding any unnecessary soil excavation and ground disruption. All debris shall be disposed of off Station the day of removal. The stump hole and any other surface damage caused by removal shall be filled with clean topsoil, fertilized, raked, and seeded with Bermuda grass. Seeded areas shall be watered for 30 days.	20	TR	\$0.00	\$0.00
B022CB	Provide Grassing and Erosion Control	SP shall be responsible for repairing bare and eroded areas. These areas are typically small areas between 10 square yards and 1,000 square yards. SP shall fill eroded area with clean topsoil, rake, fertilize, seed with Bermuda grass seed, place erosion fabric, and water for 30 days until a healthy stand of grass is established.	200	SY	\$0.00	\$0.00
B022CD	Provide Tree Pruning	Meets the standards as listed for tree pruning Firm Fixed Price, Annex 1503050.	25	TR	\$0.00	\$0.00
	Unscheduled Grass Cutting	Grass shall be mowed and trimmed to a uniform height of 2 inches. All clippings and debris shall be removed. Work to be completed in 3 calendar days.	50	Acre	\$0.00	\$0.00
	Edging	Edging to provide a uniform edged cut. All clippings shall be removed. Work to be completed in 3 calendar days.	10,000	LF		
	Control Undesired Vegetation	Remove vegetation along fence lines and in pavement cracks. Chemicals are limited to approved use as per the Integrated Pest Management Plan (IPMP). Work shall be completed within 10 calendar days.	2,000	LF		
	Storm Shutter and Securing/Unsecuring Devices	Contractor shall excise all storm shutters and securing devices. Work will be completed semi-annually and in preparation to severe storm events as authorized by PCCA. The contractor will secure all shutters and devices within 48 hours from notification by PCCA of potential storm event. The Contractor shall do such work as directed by the KO and shall keep pertinent records.	400	LH	\$0.00	\$0.00
	Severe Storm Clean-up	The Contractor shall make his entire work force, materials, and equipment available for protection of life and property in the event of a disaster, such as, but not limited to, hurricane, tornado, flood, or fire. The Contractor shall do such work as directed by the KO and shall keep pertinent records. Work to be completed in two working days.	400	LH		
	Severe Storm Debris	In the event of a disaster, such as, but not limited to, hurricane, tornado, flood, or fire, all the debris shall be transported and disposed of properly as specified by the KO. Work to be completed in 1 working day.	150	TON		
	Vacuuming or Sweeping Paved Areas	Paved areas shall be swept or vacuumed to remove all sand, soil aggregates, grass, leaves, pine straw, metals, and other foreign matter. Sweeping shall be performed by power blower, brush sweeper, or vacuum equipment. Sweeping will be performed during the times and at the locations specified on the order. Sweeping shall be completed on the same day commenced and all debris shall be disposed of off the activity the same day. Work to be completed in three working days.	10	ACRE		
OHS SPILL RESPONSE						
B022GA	Clean-up of Oil and Hazardous Substance Spills (Labor only)	Reimbursement for actual labor manhours used in response to spills exceeding fixed-price quantities or volume.	100	MHR	\$0.00	\$0.00
B022GB	Materials in Support of Clean-up of Oil and	Mandatory Allowance for materials	1500	\$ US	\$1.00	\$1,500.00

REVISED PRICE PROPOSAL SPREADSHEET - IDIQ OPTION YR 3
EXTENDED LINE ITEM NUMBERS (ELIN'S) FOR SECTION B CLIN 0003, SLIN 000301

ELIN / SUB-ELIN	SHORT DESCRIPTION	DESCRIPTION	QTY	UNIT OF ISSUE	UNIT PRICE	TOTAL AMOUNT

REVISED PRICE PROPOSAL SPREADSHEET - IDIQ OPTION YR 3
EXTENDED LINE ITEM NUMBERS (ELIN'S) FOR SECTION B CLIN 0003, SLIN 000301

ELIN / SUB-ELIN	SHORT DESCRIPTION	DESCRIPTION	QTY	UNIT OF ISSUE	UNIT PRICE	TOTAL AMOUNT	
ENVIRONMENTAL ANALYSIS							
B022HA	Toxicity Characteristic Leaching Procedure (TCLP) – Method 1310A, 1311	As described in Attachment J-1800000-04 for Inorganic Compounds (Metals), Extractables - Base Neutrals and Volatile Organic Compounds.	10	Each	\$0.00	\$0.00	
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B022HC	Total Metals (10):	As described in Attachment J-1800000-04	10	Each	\$0.00	\$0.00	
B022HD	Benzene, Toluene, Ethylbenzene, Xylene (BTEX)	As described in Attachment J-1800000-04	5	Each	\$0.00	\$0.00	
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B022HF	Oil & Grease	As described in Attachment J-1800000-04	3	Each	\$0.00	\$0.00	
B022HG	Total Organic Halides (TOX)	As described in Attachment J-1800000-04	10	Each	\$0.00	\$0.00	
B022HH	pH (Electronic Measurement) –	As described in Attachment J-1800000-04	5	Each	\$0.00	\$0.00	
B022HJ	Ignitability (Pensky-Martens Closed Cup) –	As described in Attachment J-1800000-04	5	Each	\$0.00	\$0.00	
B022HK	Methyl Ethyl Ketone (MEK)	As described in Attachment J-1800000-04	2	Each	\$0.00	\$0.00	
B022HL	Toluene	As described in Attachment J-1800000-04	2	Each	\$0.00	\$0.00	
B022HM	Xylene	As described in Attachment J-1800000-04	2	Each	\$0.00	\$0.00	
B022HN	Methylene Chloride	As described in Attachment J-1800000-04	2	Each	\$0.00	\$0.00	
B022HP	Phenols	As described in Attachment J-1800000-04	2	Each	\$0.00	\$0.00	
B022HQ	Polychlorinated Biphenyls (PCBs)	As described in Attachment J-1800000-04	2	Each	\$0.00	\$0.00	
B022HR	Sulfate	As described in Attachment J-1800000-04	2	Each	\$0.00	\$0.00	
B022HS	Total Volatile Solids (Dry Weight)	As described in Attachment J-1800000-04	2	Each	\$0.00	\$0.00	
B022HT	Asbestos (Polarized Light Microscopy)	As described in Attachment J-1800000-04	2	Each	\$0.00	\$0.00	
ELIN B022		TOTAL				\$0.00	
B023		Means Estimated Work	QTY	UNIT OF	ISSUE	* BID FACTOR	TOTAL AMOUNT
			\$250,000.00		\$, US	0	\$0.00

* Bid Factor to be entered by Contractor based on Contractor's relative competitiveness to RS Means Cost Books pricing, this factor is applied to RS Means final cost adjusted for the City of Corpus Christi City Index

**ATTACHMENT J-B1
REVISED SUPPLEMENTAL PRICING (ELIN's)
BASE YEAR**

In order to facilitate the Government's evaluation of the Firm Fixed-Price portion of the price proposal, the offeror shall provide supplemental pricing information by completing the chart provided below. The "Total Cost" entered in the chart must equal the amount proposed for the corresponding Spec Sections, the Firm Fixed-Price portion of the contract.

*** The PCCA reserves rights to increase or decrease individual building/facility service levels with changes to building /facility function/occupancy**

Spec Section #	Reference	Direct FTE's	Direct Labor Cost	Direct Material Cost	Total Direct Costs	Indirect FTE's	Indirect Labor Cost	Indirect material & Equipment Cost	Total Indirect Cost (See Notes 1 & 2)	Total Cost CAC	ELIN/ SUB-ELIN
	ANNEX 15: FACILITY SRM (1502000)										A008
	CAPABILITY LEVEL 3 PRICING FACILITY SRM										
9120	IDIQ PREPARATION	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AA
7175	TRAINING BLDG (207, 208, 209, 210, 216) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AB
7225	PROD & OTHER MAINT FACILITIES (217, 229, 324, FILLSTA) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AF
7445	STORAGE FACILITIES (221, 232, 233, 308, 310, 311, 327, 335) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AG
7525	MEDICAL/DENTAL FAC (109, 333) MAINT DENTAL PORTION (7%)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AH
7515	MEDICAL/DENTAL FAC (109, 333) MAINT MEDICAL PORTION (93%)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AJ
7615	ADMIN FAC (100, 211, 225, 300) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AK
77PS	PERMANENT PARTY BEQ (ALL EXCEPT 122) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AL
7725	GALLEY & MISC BQ SUPPORT FAC (146, 130) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AM
7755	STUDENT BEQ (122) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AN
7155	PORT OPERATIONAL FACS (Piers/Wharfs, 600) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AP
7EPS	ELECTRIC GENERATORS MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AQ
7HPS	BLDG 313 BLDG & EQUIP MAINT (Scope per Addendum No. 1)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AR
7WDS	POT WATER DIST LINES MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AS
7NDS	NON-POTABLE WATER DIST SYS MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AU
7SDS	SEWAGE/INDUST WASTE COL SYS MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AV
78GS	GAS DISTRIBUTION SYSTEMS MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AW
7735	PERSONNEL SUPPORT & SRVCS FACS (101, 123, 127, 128, 139, 158, 159, 213, 214, 301, 305, 319, 406, 408, 410, Swimming Pool, Playing Fields) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AX
7135	COMMUNICATIONS BLDG (329, 331) MAINT (Air Raid Alarm PM)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AY
7125	OPERATIONAL BUILDINGS (201, 317, 500) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AZ
7425	AMMO STORAGE BLDG (501-510) MAINT (PM Doors)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008BA
7255	SHIPS MAINT FAC (236, 237) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008BB
7435	Bldg 233 COOLING & REFRIGERATION MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008BC
78MS	MISC UTILITY PLANT (212, 302) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008BD
7APS	AC & CHILLED WATER PLANTS (105, 136, 142, 302) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008BE
7EDS	ELECTRIC DIST SYS (Includes 323, 325) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008BF
6B50	PHYSICAL SECURITY SRM (PM Chain Drive Electric Gate (500, 233))	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008BG
7910	SRM NON BEQ SERVICE CALLS	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008BH
77PS	SRM BEQ SERVICE CALLS	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008BJ
TOTAL	CAPABILITY LEVEL 3 PRICING FACILITY SRM	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	REDUCED CARETAKER LEVEL SERVICES (Proposed Service Levels must be adequately described in Contractor's Proposal)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	
	ANNEX 15: OTHER SERVICES (1503040)										A011
	CAPABILITY LEVEL 3 PRICING FACILITY SERVICES										
9250	NON SRM SERVICE CALLS	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A011AC
9290	FACILITY SERVICES RECURRING SERVICES AND PM	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A011AA
TOTAL	A011 CAPABILITY LEVEL 3 PRICING OTHER SERVICES	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	REDUCED CARETAKER LEVEL SERVICES (Proposed Service Levels must be adequately described in Contractor's Proposal)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	

Spec Section #	Reference	Direct FTE's	Direct Labor Cost	Direct Material Cost	Total Direct Costs	Indirect FTE's	Indirect Labor Cost	Indirect material & Equipment Cost	Total Indirect Cost (See Notes 1 & 2)	Total Cost CAC	ELIN/ SUB-ELIN
	ANNEX 15: GROUNDS MAINTENANCE (1503050)										A012
	CAPABILITY LEVEL 3 PRICING GROUNDS										
9401	Prestige Grounds (Class A Grounds)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A012AA
9410	Improved Grounds (Class B Grounds)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A012AB
9430	Semi-Improved Grounds (Class D & C)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A012AC
TOTAL	A012 CAPABILITY LEVEL 3 PRICING	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	REDUCED CARETAKER LEVEL SERVICES (Proposed Service Levels must be adequately described in Contractor's Proposal)	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ANNEX 16: CHILLER PLANT OPERATIONS (1601000)										A014
TOTAL 8610	CHILLER PLANT OPERATIONS	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	
	ANNEX 16: ELECTRIC OPERATIONS (1602000)										A015
TOTAL 8330	ELECTRIC OPERATIONS	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	
	ANNEX 16: NATL GAS OPERATIONS (1603000)										A016
TOTAL 8760	NATL GAS OPERATIONS	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	
	ANNEX 16: WASTEWATER OPERATIONS (1604000)										A017
TOTAL 8520	WASTEWATER OPERATIONS	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	
	ANNEX 16: BOILER OPERATIONS (1605000)										A018
TOTAL 8210	BOILER OPERATIONS	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	
	ANNEX 16: WATER OPERATIONS (1606000)										A019
8420	Potable Water Operations	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A019AA
8720	Non-Potable Water Operations	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A019AB
TOTAL	WATER OPERATIONS	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ANNEX 18: ENVIRONMENTAL (1800000)										A021
	CAPABILITY LEVEL 3 PRICING ENVIRONMENTAL										
9279	PERMITS & FEE COSTS	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A021AA
9271	COMPLIANCE SAMPLING/ANALYSIS/MONITORING	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A021AB
9270	COMPLIANCE	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A021AC
927X	POLLUTION PREVENTION (HSMS)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A021AD
TOTAL	CAPABILITY LEVEL 3 PRICING ENVIRONMENTAL	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	REDUCED CARETAKER LEVEL SERVICES (Proposed Service Levels must be adequately described in Contractor's Proposal)	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL	(CAPABILITY LEVEL 3)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	
	Onsite Management Staff					0	\$0	\$0	\$0	\$0	
	Other Indirect Staff (Off Site)					0	\$0	\$0	\$0	\$0	
	Overhead & Profit					0	\$0	\$0	\$0	\$0	
						0	\$0	\$0	\$0	\$0	
* The PCCA reserves rights to increase or decrease individual building/facility service levels with changes to building /facility function/occupancy											

ATTACHMENT J-81

REVISED SUPPLEMENTAL PRICING (ELIN's)

BASE YEAR (EXISTING CONTRACT FOR PROPOSED PCCA ANTICIPATED WORK ITEMS ONLY)

In order to facilitate the Government's evaluation of the Firm Fixed-Price portion of the price proposal, the offeror shall provide supplemental pricing information by completing the chart provided below. The "Total Cost" entered in the chart must equal the amount proposed for the corresponding Spec Sections, the Firm Fixed-Price portion of the contract

* The PCCA reserves rights to increase or decrease individual building/facility service levels with changes to building/facility function/occupancy

Spec Section #	Reference	Direct FTE's	Direct Labor Cost	Direct Material Cost	Total Direct Costs	Indirect FTE's	Indirect Labor Cost	Indirect material & Equipment Cost	Total Indirect Cost (See Notes 1 & 2)	Total Cost CAC	Total Cost CAC (Caretaker Status)	ELIN/SUB-ELIN
ANNEX 4: PUBLIC SAFETY (0400000)												
6B30	INTRUSION SYSTEM MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$44,818	\$11,205	A001AA
9380	FIRE DEPT GENERATOR PM	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$8,458	\$0	A001AC
TOTAL	A001 PUBLIC SAFETY	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$53,276	\$11,205	
ANNEX 15: FACILITY SRM (1502000)												
CAPABILITY LEVEL 3 PRICING FACILITY SRM												
9120	IDIQ PREPARATION	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$190,788	\$47,697	A008AA
7175	TRAINING BLDG (207, 208, 209, 210, 216) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$52,609	\$52,609	A008AB
7225	PROD & OTHER MAINT FACILITIES (217, 229, 324, FILSTA) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$21,271	\$21,271	A008AF
7445	STORAGE FACILITIES (221, 232, 233, 308, 310, 311, 327, 335) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$47,404	\$47,404	A008AG
7525	MEDICAL/DENTAL FAC (109, 333) MAINT DENTAL PORTION (7%)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$2,201	\$0	A008AH
7515	MEDICAL/DENTAL FAC (109, 333) MAINT DENTAL PORTION (93%)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$29,241	\$2,924	A008AJ
7615	ADMIN FAC (100, 211, 225, 300) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$45,610	\$45,610	A008AK
77P5	PERMANENT PARTY BEQ (ALL EXCEPT 122) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$77,018	\$77,018	A008AL
7725	GALLEY & MISC BQ SUPPORT FAC (146, 130) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$18,094	\$1,809	A008AM
7755	STUDENT BEQ (122) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$13,649	\$13,649	A008AN
7155	PORT OPERATIONAL FACs (Piers/Wharfs, 600) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$14,641	\$14,641	A008AP
7EP5	ELECTRIC GENERATORS MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$20,349	\$15,262	A008AQ
7HP5	BLDG 313 BLDG & EQUIP MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$6,445	\$6,445	A008AR
7WD5	POT WATER DIST LINES MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$2,267	\$2,267	A008AS
7NP5	SALT WATER PUMP STATION (321) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	A008AT
7ND5	NON-POTABLE WATER DIST SYS MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$158,745	\$119,059	A008AU
7SD5	SEWAGE/INDUST WASTE COL SYS MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$2,087	\$2,087	A008AV
78G5	GAS DISTRIBUTION SYSTEMS MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$10,815	\$10,815	A008AW
7735	PERSONNEL SUPPORT & SRVCS FACs (101, 123, 127, 128, 139, 158, 159, 213, 214, 301, 305, 319, 406, 408, 410, Swimming Pool, Playing Fields) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$68,706	\$34,353	A008AX
7135	COMMUNICATIONS BLDG (329, 331) MAINT (Air Raid Alarm PM)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$1,682	\$0	A008AY
7125	OPERATIONAL BUILDINGS (201, 317, 500) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$28,767	\$28,767	A008AZ
7425	AMMO STORAGE BLDG (501-510) MAINT (PM Doors)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$570	\$570	A008BA
7255	SHIPS MAINT FAC (236, 237) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$45,347	\$45,347	A008BB
7435	Bldg 233 COOLING & REFRIGERATION MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$9,012	\$9,012	A008BC
78M5	MISC UTILITY PLANT (212, 302) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$33,996	\$33,996	A008BD
7AP5	AC & CHILLED WATER PLANTS (105, 136, 142, 302) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$39,613	\$39,613	A008BE
7ED5	ELECTRIC DIST SYS (Includes 323, 325) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$41,547	\$41,547	A008BF
6B50	PHYSICAL SECURITY SRM (PM Chain Drive Electric Gate (500, 233))	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$2,112	\$2,112	A008BG
7B10	SRM NON BEQ SERVICE CALLS	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	A008BH
77P5	SRM BEQ SERVICE CALLS	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	A008BJ
TOTAL	CAPABILITY LEVEL 3 PRICING FACILITY SRM	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$984,586	\$715,884	
	CAPABILITY LEVEL 4 FACILITY SRM	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$647,293	\$647,293	A008BK
	CAPABILITY LEVEL 2 FACILITY SRM	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	A008BL
	CAPABILITY LEVEL 1 FACILITY SRM	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	A008BM
ANNEX 15: OTHER SERVICES (1503040)												
CAPABILITY LEVEL 3 PRICING FACILITY SERVICES												
9250	NON SRM SERVICE CALLS	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$161,559	\$0	A011AC
9290	FACILITY SERVICES RECURRING SERVICES AND PM	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$113,582	\$85,187	A011AA
TOTAL	A011 CAPABILITY LEVEL 3 PRICING OTHER SERVICES	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$275,141	\$85,187	
	CAPABILITY LEVEL 4 OTHER SERVICES	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$193,527	\$193,527	A011AF
	CAPABILITY LEVEL 2 OTHER SERVICES	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	A011AG
	CAPABILITY LEVEL 1 OTHER SERVICES	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	A011AH
ANNEX 15: GROUNDS MAINTENANCE (1503050)												
CAPABILITY LEVEL 3 PRICING GROUNDS												
9401	Prestige Grounds (Class A Grounds)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$65,126	\$65,126	A012AA
9410	Improved Grounds (Class B Grounds)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$352,478	\$232,635	A012AB
9430	Semi-Improved Grounds (Class D & C)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$50,923	\$50,923	A012AC
TOTAL	A012 CAPABILITY LEVEL 3 PRICING	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$468,527	\$348,684	
	CAPABILITY LEVEL 4 GROUNDS MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$398,927	\$398,927	A012AD
	CAPABILITY LEVEL 2 GROUNDS MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	A012AE
	CAPABILITY LEVEL 1 GROUNDS MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	A012AF

Spec Section #	Reference	Direct FTE's	Direct Labor Cost	Direct Material Cost	Total Direct Costs	Indirect FTE's	Indirect Labor Cost	Indirect material & Equipment Cost	Total Indirect Cost (See Notes 1 & 2)	Total Cost CAC	Total Cost CAC (Caretaker Status)	EL/IN/SUB-EL/IN
	ANNEX 16: CHILLER PLANT OPERATIONS (1601000)											A014
TOTAL 8610	CHILLER PLANT OPERATIONS	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$6,954	\$6,954	
	ANNEX 16: ELECTRIC OPERATIONS (1602000)											A015
TOTAL 8330	ELECTRIC OPERATIONS	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$28,250	\$28,250	
	ANNEX 16: NATL GAS OPERATIONS (1603000)											A016
TOTAL 8760	NATL GAS OPERATIONS	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$15,845	\$15,845	
	ANNEX 16: WASTEWATER OPERATIONS (1604000)											A017
TOTAL 8520	WASTEWATER OPERATIONS	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$63,174	\$63,174	
	ANNEX 16: BOILER OPERATIONS (1605000)											A018
TOTAL 8210	BOILER OPERATIONS	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$8,777	\$8,777	
	ANNEX 16: WATER OPERATIONS (1606000)											A019
8420	Potable Water Operations	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$12,019	\$12,019	A019AA
8720	Non-Potable Water Operations	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$22,416	\$22,416	A019AB
TOTAL	WATER OPERATIONS	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,435	\$34,435	
	ANNEX 18: ENVIRONMENTAL (1800000)											A021
	CAPABILITY LEVEL 3 PRICING ENVIRONMENTAL											
9279	PERMITS & FEE COSTS	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$9,293	\$9,293	A021AA
9271	COMPLIANCE SAMPLING/ANALYSIS/MONITORING	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$80,441	\$80,441	A021AB
9270	COMPLIANCE	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$320,804	\$211,731	A021AC
927X	POLLUTION PREVENTION (HSMS)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	A021AD
TOTAL	CAPABILITY LEVEL 3 PRICING ENVIRONMENTAL	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$410,538	\$301,465	
	CAPABILITY LEVEL 4 ENVIRONMENTAL	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$435,205	\$435,205	A021AE
	CAPABILITY LEVEL 2 ENVIRONMENTAL	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	A021AF
	CAPABILITY LEVEL 1 ENVIRONMENTAL	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	A021AG
TOTAL	(CAPABILITY LEVEL 3)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	
	Onsite Management Staff					0	\$0	\$0	\$0	\$1,559,457	\$1,559,457	
	Other Indirect Staff (Off Site)					0	\$0	\$0	\$0	\$0	\$0	
	Overhead & Profit					0	\$0	\$0	\$0	\$1,265,130	\$1,265,130	
						0	\$0	\$0	\$0	\$2,824,587	\$2,824,587	
Pricing shown is probable cost items for reduced "Caretaker" status and current market pricing.												

Service Level 3 (Reduced to Caretaker Level Service)	Former	Projected
	\$2,349,503	\$1,619,859
Adjusted for Current Market Conditions (25% reduction)		\$1,214,894.34

**ATTACHMENT J-B1
SUPPLEMENTAL PRICING (ELIN's)
OPTION YEAR 1**

In order to facilitate the Government's evaluation of the Firm Fixed-Price portion of the price proposal, the offeror shall provide supplemental pricing information by completing the chart provided below. The "Total Cost" entered in the chart must equal the amount proposed for the corresponding Spec Sections, the Firm Fixed-Price portion of the contract.

*** The PCCA reserves rights to increase or decrease individual building/facility service levels with changes to building /facility function/occupancy**

Spec Section #	Reference	Direct FTE's	Direct Labor Cost	Direct Material Cost	Total Direct Costs	Indirect FTE's	Indirect Labor Cost	Indirect material & Equipment Cost	Total Indirect Cost (See Notes 1 & 2)	Total Cost CAC	ELIN/ SUB ELIN
	ANNEX 15: FACILITY SRM (1502000)										A008
	CAPABILITY LEVEL 3 PRICING FACILITY SRM										
9120	IDIQ PREPARATION	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AA
7175	TRAINING BLDG (207, 208, 209, 210,216) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AB
7225	PROD & OTHER MAINT FACILITIES (217, 229, 324, FILLSTA) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AF
7445	STORAGE FACILITIES (221, 232, 233, 308, 310, 311, 327, 335) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AG
7525	MEDICAL/DENTAL FAC (109, 333) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AH
7515	MEDICAL/DENTAL FAC (109, 333) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AJ
7615	MEDICAL PORTION (93%)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AK
77PS	ADMIN FAC (100, 211, 225, 300) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AL
	PERMANENT PARTY BEQ (ALL EXCEPT 122) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AM
7725	GALLEY & MISC BQ SUPPORT FAC (146, 130) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AN
77SS	STUDENT BEQ (122) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AP
7155	PORT OPERATIONAL FACS (Piers/Wharfs, 600) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AQ
7EPS	ELECTRIC GENERATORS MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AR
7HPS	BLDG 313 BLDG & EQUIP MAINT (Scope per Addendum No. 1)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AS
7WDS	POT WATER DIST LINES MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AU
7NDS	NON-POTABLE WATER DIST SYS MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AV
7SDS	SEWAGE/INDUST WASTE COL SYS MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AW
78GS	GAS DISTRIBUTION SYSTEMS MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AX
7735	PERSONNEL SUPPORT & SRVCS FACS (101, 123, 127, 128, 139, 158, 159, 213, 214, 301, 305, 319, 406, 408, 410, Swimming Pool, Playing Fields) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	

Spec Section #	Reference	Direct FTE's	Direct Labor Cost	Direct Material Cost	Total Direct Costs	Indirect FTE's	Indirect Labor Cost	Indirect material & Equipment Cost	Total Indirect Cost (See Notes 1 & 2)	Total Cost CAC	ELIN/ SUB ELIN
7135	COMMUNICATIONS BLDG (329, 331) MAINT (Air Raid Alarm PM)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AY
7125	OPERATIONAL BUILDINGS (201, 317, 500) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AZ
7425	AMMO STORAGE BLDG (501-510) MAINT (PM Doors)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008BA
7255	SHIPS MAINT FAC (236, 237) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008BB
7435	Bldg 233 COOLING & REFRIGERATION MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008BC
78MS	MISC UTILITY PLANT (212, 302) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008BD
7APS	AC & CHILLED WATER PLANTS (105, 136, 142, 302) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008BE
7ED5	ELECTRIC DIST SYS (Includes 323, 325) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008BF
6B50	PHYSICAL SECURITY SRM (PM Chain Drive Electric Gate (500, 233))	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008BG
7910	SRM NON BEQ SERVICE CALLS	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008BH
77PS	SRM BEQ SERVICE CALLS	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008BJ
TOTAL	CAPABILITY LEVEL 3 PRICING FACILITY SRM	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	REDUCED CARETAKER LEVEL SERVICES (Proposed Service Levels must be adequately described in Contractor's Proposal)	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ANNEX 15: OTHER SERVICES (1503040)										A011
	CAPABILITY LEVEL 3 PRICING FACILITY SERVICES										
9250	NON SRM SERVICE CALLS	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A011AC
9290	FACILITY SERVICES RECURRING SERVICES AND PM	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A011AA
TOTAL	A011 CAPABILITY LEVEL 3 PRICING OTHER SERVICES	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	REDUCED CARETAKER LEVEL SERVICES (Proposed Service Levels must be adequately described in Contractor's Proposal)	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	